

MAPPING TO OFGEM BUSINESS PLAN GUIDANCE

Ofgem have set out Business Plan Guidance (BPG) which includes minimum requirements to be included to aid Ofgem's assessment of [our business plan](#). Below we provide a high-level mapping of our plan documents to these minimum requirements.

Ofgem BPG section	Paragraph Reference	Relevant section of main business plan document	Annex document(s)*
Track-record and business plan commitment	2.1 – 2.6	Track record Business plan commitment Assurance statement Financing	2.1 Data assurance 2.2 Technical Panel letter <i>Business plan data templates</i>
Giving consumers a stronger voice	2.7 – 2.11	Giving Consumers a stronger voice	3.1. Enhanced engagement process 3.2. Our strategy for engagement (2023-28) 3.3. Detailed engagement findings 3.4. Our stakeholder engagement methodology ed2plan.northernpowergrid.com
Outputs	3.1-3.8	Outputs and incentives	1.7. Table of outputs, uncertainty mechanisms and CVPs 4.2. DSO strategy 4.6. Environmental Action Plan 4.9. Reliability and Availability Improvement Plan 4.10. Investment in high voltage automation 4.12 Climate resilience strategy 4.13. Vulnerability strategy 4.14. Major connections strategy 4.15 Cyber resilience plan – IT 4.16 Cyber resilience plan – OT 5.2. Digitalisation strategy and action plan
Vulnerability strategy ¹	3.9-3.10	Vulnerable customers	4.13. Vulnerability strategy
Connections strategy ¹	3.11-3.14	Connections	4.14. Major connections strategy 4.5. Socialisation of costs – Access SCR and Net Zero Service Upgrades
Asset resilience ¹	3.15-3.17	Asset resilience	6.1 Network investment strategy 6.8. List of EJPs 6.9. List of Cost Benefit Analysis 2.2. Technical Panel letter
Workforce resilience ¹	3.18-3.19	Workforce resilience	5.4. Workforce resilience strategy 5.5. Diversity Equity and Inclusion Plan 7.1. Delivery Strategy
Cyber resilience ¹	3.20-3.27	Physical & cyber resilience	4.15 Cyber resilience plan – IT 4.16 Cyber resilience plan - OT
Physical security ¹	3.28	Physical and cyber resilience	6.8. List of EJPs
Climate resilience ¹	3.29 – 3.32	Climate resilience	4.12 Climate resilience strategy
Delivering an environmentally sustainable network	3.33 – 3.35	Environmental action plan	4.6. Environmental Action Plan 4.7. Losses strategy 6.8. List of EJPs 6.9. List of Cost Benefit Analysis

¹ Specific engagement covered in [our detailed engagement findings](#)

Ofgem BPG section	Paragraph Reference	Relevant section of main business plan document	Annex document(s)*
Modernising energy data – Digitalisation strategy and action plan	4.1 – 4.7	Data and digitalisation	5.2. Digitalisation strategy and action plan 5.3. Data and Digitalisation - Justification Annex
Modernising energy data – Data best practice	4.8 – 4.18		4.2. DSO strategy <i>Business plan data templates</i>
DSO transition	4.19 – 4.28	Decarbonisation Data and digitalisation	4.1. Scenarios and investment planning 4.2. DSO strategy 4.3. Network visibility strategy 5.2. Digitalisation strategy and action plan 5.3. Data and Digitalisation - Justification Annex 6.1 Network investment strategy 7.4. Decarbonisation uncertainty & Ofgem uncertainty mechanisms
Enabling whole system solutions	4.29 – 4.32	Decarbonisation Innovation	4.1. Scenarios and investment planning 4.2. DSO strategy 4.4. Whole systems strategy 6.9. List of Cost Benefit Analysis 5.1. Innovation strategy
Innovation – innovation within BAU	4.33 – 4.39	Innovation Whole systems	5.1. Innovation strategy 4.4. Whole systems strategy <i>6.2 Our costs in detail</i>
Forecasts and scenarios	5.1 – 5.20	Decarbonisation	4.1. Scenarios and investment planning 4.2. DSO strategy 4.4. Whole systems strategy 5.2. Digitalisation strategy and action plan 6.1 Network investment strategy 7.4. Decarbonisation uncertainty & Ofgem uncertainty mechanisms
Cost information	5.21 – 5.29	Outputs and incentives Decarbonisation Asset resilience Innovation Explaining our costs Real price effects (RPEs) and ongoing efficiency	<i>6.2 Our costs in detail</i> 6.3 Cost benchmarking 6.4 Real Price Effects and Ongoing Efficiency 6.8. List of EJPs 6.9. List of Cost Benefit Analysis 7.4. Decarbonisation uncertainty & Ofgem uncertainty mechanisms 1.7. Table of outputs, uncertainty mechanisms and CVPs 4.1. Scenarios and investment planning 4.2. DSO strategy 4.4. Whole systems strategy 4.10. Investment in high voltage automation <i>4.15 Cyber resilience plan – IT</i> <i>4.16 Cyber resilience plan – OT</i> 6.1 Network investment strategy
Business plan data templates	5.30 – 5.32		<i>Business plan data templates</i>
Cost benefit analysis	5.33 – 5.34		6.9. List of Cost Benefit Analysis
Engineering justification papers	5.35 – 5.36		6.8. List of EJPs
Access and Forward-looking charges Significant Code Review (SCR)	5.37-5.42	Connections	4.5. Socialisation of costs – Access SCR and Net Zero Service Upgrades

Ofgem BPG section	Paragraph Reference	Relevant section of main business plan document	Annex document(s)*
Uncertainty mechanisms	5.43-5.44	Uncertainty and risk Decarbonisation Connections	7.4. Decarbonisation uncertainty & Ofgem uncertainty mechanisms 4.5. Socialisation of costs – Access SCR and Net Zero Service Upgrades
Real price effects	5.45	Real price effects (RPEs) and ongoing efficiency	6.4 Real Price Effects and Ongoing Efficiency 6.5. NERA: study: Real price effects for the RIIO-ED2 price control review 6.7. NERA study: Price Effects for the RIIO-ED2 Price Control Review - addendum
Ongoing efficiency	5.46-5.48	Real price effects (RPEs) and ongoing efficiency	6.4 Real Price Effects and Ongoing Efficiency 6.6. NERA study: Ongoing efficiency improvement at RIIO-ED2 6.7. NERA study: Price Effects for the RIIO-ED2 Price Control Review - addendum
Competition	5.49 – 5.55	Openness and transparency	
Financial information	6.1 – 6.8	Financing	<i>Business plan data templates</i> <i>Business plan financial model</i> 7.2. Financing 7.5. Credit metrics

* In addition to the relevant section and documents mapped above, there are a number of annexes which are cross-cutting across the Ofgem Business Plan Guidance mapping to our business plan:

- Key Measures:
 - o [1.4. - Key measures in our plan](#)
- Giving consumers a stronger voice:
 - o [3.1. Enhanced engagement process](#)
 - o [3.2. Our strategy for engagement \(2023-28\)](#)
 - o [3.3. Detailed engagement findings](#)
 - o [3.4. Our stakeholder engagement methodology](#)
- Costs:
 - o 6.2 – Our costs in detail

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